GOVERNMENT OF INDIA
COAL
LOK SABHA

UNSTARRED QUESTION NO:1144
ANSWERED ON:09.12.2003
PROFIT OF SUBSIDIARIES OF CIL
AVSM, BRIG.(RETD.) KAMAKHYA PRASAD SINGH DEO

Will the Minister of COAL be pleased to state:

(a) the total amount of net profit earned by Mahanadi Coalfields Ltd. (MCL)and other subsidiaries of Coal India Ltd. during each of the last three years, Subsidiary-wise;

(b) the amount of royalty paid by these subsidiaries to their respective State Governments during the said period, subsidiary-wise;

(c) the amount spent on Employees Welfare Programmes, extension of medical facilities to them and also on peripheral developments in those years, Subsidiary-wise;

(d) whether MCL and other companies have contributed anything to the State Governments to combat the natural calamities like flood cyclone and drought in those years; and

(e) if so, the details thereof, subsidiary-wise?

Answer

MINISTER OF STATE FOR COAL (SHRI PRAHLAD SINGH PATEL)

(a) : The amount of profit earned before tax by Mahanadi Coalfields Ltd. (MCL) and other subsidiairies of Coal India Ltd . during each of the last three years are given below :-

(Rs in crore)

Company	2002-03 Profit(+)/Loss (-)	2001-2002 Profit(+)/Loss(-)	2000-01
ECL	(-) 338.78	(-) 277.64	(-)917.19
BCCL	(-) 507.13	(-) 755.00	(-)1276.70
CCL	(+) 384.65	(-)108.32	(-)792.91
NCL	(+)1293.01	(+)1387.34	(+)1025.05
WCL	(+)472.52	(+)310.20	(+)28.23
SECL	(+) 882.13	(+)768.87	(+)116.92
MCL	(+)882.31	(+)719.60	(+)641.35
CMPDIL	(+)1.99	(+)2.80	(-)3.81
CIL/NEC	(+)280.08	(+)561.80	(+)280.21
Sub-Total	(+) 3,350.78	(+)2609.65	(-)898.85
Less : Dividend from subsidiaries	(-)485.28	(-) 855.09	(-)515.62
Total	(+)2865.50	(+)1754.68	(-)1414.47

(b) : The information in respect of the amount of royalty paid by the concerned subsidiary coal companies of Coal India Ltd. to the respective State Governments during the period 2000-01 to 2002-03 is given in Annexure-I.

(c) : The details are given in Annexure-II.

(d) & (e) : Yes, Sir. Employees of Coal India Limited and its subsidiaries and the Management always come forward in crisis to help in case of natural calamities like flood, cyclone and drought. Details are given in Annexure-III.

ANNEXURE −II

A. AMOUNTS SPENT ON EMPLOYEES WELFARE PROGRAMME INCLUSIVE OF EXPENSES OF MEDICAL & COMMUNITY PERIPHARAL DEVELOPMENT.

(Rs in lakhs)

NAME OF SUBSIDIARY 2000-01	2001-02	2002-03 (prov.)
ECL	21457.00	19596.00	24887.00
BCCL	24321.00	22302.00	24546.00
CCL	14574.00	13958.00	13951.00
WCL	20572.00	18807.00	22116.00
SECL	27368.00	29133.00	31467.00
MCL	7390.00	7971.00	8773.00
NCL	19198.00	17333.00	18161.00
NEC	1578.00	1477.00	1729.00
CMPDIL	1023.00	866.00	1156.00
TOTAL	137481.00	131443.00	146786.00

B. BREAK UP OF MEDICAL EXPENSES (INCLUDED IN (A) ABOVE)

(Rs in lakhs)

NAME OF SUBSIDIARY 2000-01	MEDICAL FACILITIES 2001-02	2002-03
(prov.)		
ECL	1162.43	1070.64	1194.00
BCCL	1027.39	1209.24	1067.00
CCL	949.69	920.20	1740.00
WCL	1437.49	1497.09	1614.00
SECL	1651.33	2002.69	2774.00
MCL	499.71	522.14	514.00
NCL	1473.19	1655.43	634.00
NEC	298.86	389.49	103.00
CMPDIL	185.10	207.31	231.00
8885.19	9474.23	9871.00	

C. BREAK UP OF EXPENSES RELATED TO COMMUNITY/PERIPHERAL DEVELOPMENT (INCLUDED IN (A) ABOVE)

(Rs in lakhs)

NAME OF SUBSIDIARY 2000-01	OF FOR COMMUNITY/PERIPHERAL DEVELOPMENT 2001-02	2002-03
(prov.)		
ECL	56.95	49.28	50.93
BCCL	43.24	21.65	43.41
CCL	56.25	50.34	61.51
WCL	74.78	66.72	76.29
SECL	225.34	352.68	551.00
MCL	369.58	270.38	466.31
NCL	86.19	376.43	178.96
NEC	7.48	15.73	8.08
Total	919.81	1203.21	1436.49

Annexure-I
Statewise & Coal Companywise Royalty paid during the years 200001 to 2002-03

Year	Name of Coal Cos.	Name of States							Total (Rs.in crores)
		West Bengal	Bihar	Jhar-khand	Orissa	Madhya Pradesh	Chattis garh	Maha rashtra	Uttar Pradesh	Assam	
2000-01	ECL	9.67	42.46	26.94							79.07
	BCCL	0.40	206.67	54.62							261.69
	CCL		143.66	112.68							256.34
	WCL		48.91				220.79				269.70
	SECL		296.25				139.07				435.32
	MCL		253.95								253.95
	NCL		229.79				131.48				361.27
	NEC									7.80	7.80
Total		10.07	392.79	194.24	253.95	574.95	139.07	220.79	131.48	7.80	1925.14
2001-02	ECL	10.16		63.19							73.35
	BCCL	0.29		250.33							250.62
	CCL			257.67							257.67
	WCL		49.98				229.45				279.43
	SECL		116.90				348.34				465.24
	MCL		267.00								267.60
	NCL		224.00				135.59				359.59
	NEC									7.48	7.48
Total		10.45	-	571.19	267.00	390.88	348.34	229.45	135.59	7.48	1960.38
2002-03(provi	ECL	10.08		72.42							82.50

sion
al)
BCCL 0.25 218.51 218.76

CCL 358.99 358.99

WCL 55.19 258.13 313.32

SECL 138.85 424.39 560.24

MCL 310.73 310.73

NCL 240.80 149.33 390.13

NEC 7.93 7.93

Total 10.33 649.92 310.73 431.84 424.39 258.13 149.33 7.93 2242.60

Annexure-III

Details of contribution towards natural calamities

1 Orissa Cyclone 7.00 Crore to Prime Minister Relief Fund
1.85 Crore in Kind

2 Orissa Flood 2.20 Crore in Kind

3 West Bengal Flood 1.10 Crore in to West Bengal Chief Minister Relief Fund

4 Bihar Flood 0.30 Crore in Bihar Chief Minister Relief Fund

5 Drought Relief
Rajasthan & Gujarat 1.00 Crore Prime Minister Relief Fund

6. Gujarat Earth Quake 12.00 Crore Prime Minister Relief Fund